

Programme planning levels for regular resources in 2023

(17 January 2023)

In accordance with Executive Board decision [2008/15](#), the following is the country breakdown of regular resources planning levels for 2023.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2022–2025.

Main features of the 2023 allocations

- The estimated level of regular resources available for programmes for 2023 is \$963.3 million. This represents an increase of \$13.3 million from the preceding year.
- Of this amount, \$771.0 million is available for direct allocation to country programmes (including multi-country allocations).
- The proposed total regular resources allocation direct to country programmes represents 80 per cent of the total regular resources allocation to all programmes in 2023.
- When other forms of regular resources allocations to country programmes are added (i.e., Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 94 per cent of the total allocation of regular resources to programmes in 2023.

Annex – Regular resources planning levels for 2023

(in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country	Latest approved programme cycle	Under-five mortality rate (2021)	Gross national income per capita (2021)	Child population (in thousands) (2021)	2022 Planning levels	2023 Calculated share	2023 Planning levels	Percentage adjustment to planning level (from 2022 to 2023)
AFRICA									
Eastern and Southern (ESAR)									
Angola	X	2020-2023	69	1,770	17,833	5,892	12,461	6,240	5.9%
Botswana		2022-2026	35	6,940	1,000	873	869	869	-0.5%
Burundi	X	2019-2023	53	240	6,655	9,348	9,921	9,900	5.9%
Comoros	X	2022-2026	50	1,460	363	1,154	1,082	1,082	-6.2%
Eritrea	X	2022-2026	38	600	1,712	2,574	2,190	2,394	-7.0%
Eswatini		2021-2025	53	3,680	493	934	943	943	1.0%
Ethiopia	X	7/2020-6/2025	47	960	56,315	32,907	28,846	32,907	0.0%
Kenya		7/2022-6/2026	37	2,010	24,050	11,399	7,448	10,596	-7.0%
Lesotho	X	2019-2023	73	1,270	916	1,860	1,812	1,812	-2.6%
Madagascar	X	10/2021-2023	66	500	13,292	13,797	19,225	14,611	5.9%
Malawi	X	2019-2023	42	630	10,052	11,433	9,432	10,628	-7.0%
Mozambique	X	3/2022-2026	70	480	16,168	24,351	23,782	23,782	-2.3%
Namibia		2019-2023	39	4,550	1,060	935	939	939	0.4%
Rwanda	X	7/2018-6/2024	39	850	6,162	5,644	5,144	5,249	-7.0%
Somalia	X	3/2021-2025	112	450	9,212	18,636	24,859	19,736	5.9%
South Africa		7/2020-6/2025	33	6,440	19,961	1,443	1,251	1,342	-7.0%
South Sudan	X	2023-2025	99	1,090	5,621	9,220	9,799	9,764	5.9%
Uganda	X	2021-2025	42	840	24,092	16,834	15,621	15,648	-7.0%
United Republic of Tanzania	X	7/2022-6/2027	47	1,140	32,079	18,413	18,047	18,047	-2.0%
Zambia	X	2023-2027	58	1,040	9,768	8,264	10,089	8,752	5.9%
Zimbabwe		2022-2026	50	1,400	7,622	6,972	5,877	6,481	-7.0%
Sub-total, ESAR						202,883	209,637	201,722	
West and Central (WCAR)									
Benin	X	2019-2023	84	1,370	6,376	8,011	8,159	8,159	1.8%
Burkina Faso	X	2018-2023	83	860	11,244	17,893	17,473	17,473	-2.3%
Cabo Verde		2018-2/2023	14	3,330	188	861	860	860	-0.1%
Cameroon		2022-2026	70	1,590	13,339	11,703	11,327	11,327	-3.2%
Central African Republic	X	2018-2/2023	100	530	3,045	6,605	7,604	6,995	5.9%
Chad	X	2017-2023	107	650	9,343	19,345	21,575	20,486	5.9%
Congo		2020-2024	43	1,630	2,786	1,763	2,226	1,867	5.9%
Côte d'Ivoire		3/2021-2025	75	2,450	13,379	10,653	7,734	9,904	-7.0%
Democratic Republic of the Congo	X	3/2020-2024	79	580	50,791	56,239	56,504	56,504	0.5%
Equatorial Guinea		2019-2023	77	5,810	722	892	909	909	1.9%
Gabon		2023-2027	40	7,100	985	868	870	870	0.2%
Gambia	X	2017-2/2023	48	800	1,331	1,993	2,037	2,037	2.2%
Ghana		2023-2027	44	2,360	14,291	7,678	5,237	7,141	-7.0%
Guinea	X	2018-2023	99	1,010	6,562	11,338	11,789	11,789	4.0%
Guinea-Bissau	X	3/2022-2026	74	780	975	2,267	2,227	2,227	-1.8%
Liberia	X	2020-2024	76	620	2,492	4,708	4,813	4,813	2.2%
Mali	X	3/2020-2024	97	870	11,904	18,979	21,112	20,099	5.9%
Mauritania	X	3/2018-2/2023	40	1,730	2,252	2,738	1,823	2,546	-7.0%
Niger	X	2023-2027	115	590	14,056	22,769	33,010	24,112	5.9%
Nigeria		2023-2027	111	2,100	106,611	46,935	52,803	49,704	5.9%
Sao Tome and Principe	X	2017-2/2023	15	2,280	105	863	861	861	-0.2%
Senegal	X	2019-2023	39	1,540	8,168	5,585	4,682	5,192	-7.0%
Sierra Leone	X	2020-2023	105	510	3,880	10,139	9,999	9,999	-1.4%

Togo	X	2019-2023	63	980	4,035	5,334	5,153	5,153	-3.4%
Sub-total, WCAR						276,159	290,786	281,027	
Total, Africa						479,042	500,424	482,749	
ASIA									
East and the Pacific (EAPR)									
Cambodia	X	2019-2023	25	1,550	5,756	3,889	2,519	3,615	-7.0%
China		3/2021-2025	7	11,890	300,092	5,256	865	4,886	-7.0%
Democratic People's Republic of Korea		2017-2023	15	1,046	5,940	2,408	2,150	2,239	-7.0%
Indonesia		2021-2025	22	4,140	83,188	3,858	3,415	3,587	-7.0%
Lao People's Democratic Republic	X	2022-2026	43	2,520	2,739	2,039	1,662	1,896	-7.0%
Malaysia		3/2022-2025	8	10,930	9,311	853	853	853	0.0%
Mongolia		2023-2027	15	3,760	1,220	902	906	906	0.4%
Myanmar	X	2018-2023	42	1,140	16,125	11,720	10,070	10,895	-7.0%
Papua New Guinea		2018-6/2023	43	2,790	4,057	1,833	1,880	1,880	2.6%
Philippines		2019-2023	26	3,640	41,441	3,315	3,465	3,465	4.5%
Thailand		3/2022-2026	8	7,260	13,764	891	887	887	-0.4%
Timor-Leste	X	2021-2025	51	1,940	562	1,091	1,128	1,128	3.4%
Viet Nam		3/2022-2026	21	3,560	26,183	3,357	2,417	3,121	-7.0%
Pacific Island Countries		2018-2/2023				11,690	11,690	11,690	0.0%
Cook Islands		multi-country	7	-	5				
Fiji		multi-country	28	4,860	316				
Kiribati	X	multi-country	48	0	53				
Marshall Islands		multi-country	30	5,050	16				
Micronesia (Federated States of)		multi-country	25	3,880	42				
Nauru		multi-country	28	19,470	6				
Niue		multi-country	24	-	1				
Palau		multi-country	16	16,500	5				
Samoa		multi-country	17	3,860	96				
Solomon Islands		multi-country	19	2,300	323				
Tokelau	X	multi-country		-	1				
Tonga		multi-country	11	5,000	44				
Tuvalu		multi-country	21	6,760	4				
Vanuatu	X	multi-country	23	3,140	145				
Sub-total, EAPR						53,102	43,906	51,048	
South Asia (SAR)									
Afghanistan	X	2015-2/2023	56	500	20,298	28,696	22,206	28,696	0.0%
Bangladesh	X	2022-2026	27	2,620	54,801	16,222	6,747	15,079	-7.0%
Bhutan	X	2019-2023	27	2,840	220	884	883	883	-0.1%
India		2023-2027	31	2,170	438,164	47,838	34,530	44,466	-7.0%
Maldives		4/2022-2026	6	8,400	132	850	850	850	0.0%
Nepal	X	2018-2/2023	27	1,230	10,742	6,066	4,855	5,639	-7.0%
Pakistan		2023-2027	63	1,500	100,538	37,942	40,543	40,181	5.9%
Sri Lanka		2023-2027	7	3,820	6,120	952	955	955	0.3%
Sub-total, SAR						139,450	111,569	136,749	
Total, Asia						192,552	155,475	187,797	
Europe and Central Asia (ECAR)									
Albania		2022-2026	9	6,110	574	857	854	854	-0.4%
Armenia		10/2021-12/2025	11	4,560	669	866	864	864	-0.2%
Azerbaijan		2021-2025	19	4,880	2,896	951	942	942	-0.9%
Belarus		2021-2025	3	6,950	1,901	851	851	851	0.0%
Bosnia and Herzegovina		2021-2025	6	6,770	588	852	851	851	-0.1%
Bulgaria		2023-2027	6	10,720	1,156	850	850	850	0.0%

Georgia		2021-2025	9	4,740	920	866	863	863	-0.3%
Kazakhstan		2021-2025	10	8,720	6,498	858	861	861	0.3%
Kyrgyzstan		2023-2027	17	1,180	2,574	1,457	1,452	1,452	-0.3%
Montenegro		2023-2027	2	9,300	136	850	850	850	0.0%
North Macedonia		3/2021-2025	5	6,130	408	852	851	851	-0.1%
Republic of Moldova		2023-2027	14	5,460	709	868	861	861	-0.8%
Romania		2023-2027	6	14,170	3,722	850	850	850	0.0%
Serbia		2021-2025	5	8,440	1,253	852	851	851	-0.1%
Tajikistan		2023-2026	31	1,150	4,093	2,859	2,733	2,733	-4.4%
Türkiye		2021-2025	9	9,830	23,673	869	865	865	-0.5%
Turkmenistan		2021-2025	41	7,220	2,282	885	893	893	0.9%
Ukraine		2018-2023	8	4,120	7,898	1,033	987	987	-4.5%
Uzbekistan		2021-2025	14	1,960	11,809	2,801	2,211	2,604	-7.0%
Total, ECAR						21,127	20,340	20,733	
Latin America and Caribbean (LACR)									
Argentina		8/2021-2025	7	10,050	12,669	863	856	856	-0.8%
Belize		3/2022-2026	11	4,290	136	854	853	853	-0.1%
Bolivia (Plurinational State of)		2018-2/2023	25	3,360	4,470	1,292	1,309	1,309	1.3%
Brazil		2017-2/2023	14	7,720	53,465	973	999	999	2.7%
Chile		2018-6/2023	7	15,000	4,313	850	850	850	0.0%
Colombia		2021-2024	13	6,160	13,536	986	975	975	-1.1%
Costa Rica		2018-2/2023	8	12,310	1,278	850	850	850	0.0%
Cuba		2020-2024	5	7,480	2,142	852	853	853	0.1%
Dominican Republic		2018-2/2023	33	8,220	3,626	895	881	881	-1.6%
Ecuador		2019-2/2023	12	5,930	5,584	921	907	907	-1.5%
El Salvador		3/2022-2026	12	4,140	1,967	929	906	906	-2.5%
Guatemala		2022-2025	23	4,940	6,930	1,180	1,113	1,113	-5.7%
Guyana		3/2022-2026	28	9,380	275	854	851	851	-0.4%
Haiti	X	2017-2/2023	59	1,420	4,397	5,347	4,254	5,347	0.0%
Honduras		3/2022-2026	17	2,540	3,784	1,276	1,256	1,256	-1.6%
Jamaica		3/2022-2026	12	4,800	712	868	864	864	-0.5%
Mexico		2020-2025	13	9,380	38,144	914	892	892	-2.4%
Nicaragua		2019-2023	16	2,010	2,451	1,180	1,182	1,182	0.2%
Panama		2021-2025	14	14,010	1,366	850	850	850	0.0%
Paraguay		3/2020-2024	18	5,340	2,305	909	903	903	-0.7%
Peru		3/2022-2026	14	6,520	10,639	939	942	942	0.3%
Suriname		3/2022-2026	17	4,440	195	853	857	857	0.5%
Uruguay		2021-2025	6	15,800	811	850	850	850	0.0%
Venezuela (Bolivarian Republic of)		2015-2/2023	24	13,080	9,560	852	854	854	0.2%
Eastern Caribbean multi-country		3/2022-2026				6,710	6,710	6,710	0.0%
Anguilla		multi-country			3				
Antigua and Barbuda		multi-country	6	14,900	21				
Barbados		multi-country	12	16,720	59				
British Virgin Islands		multi-country			6				
Dominica		multi-country	36	7,760	18				
Grenada		multi-country	16	9,630	35				
Montserrat		multi-country							
Saint Kitts and Nevis		multi-country	15	18,560	11				
Saint Lucia		multi-country	25	9,680	40				
Saint Vincent and the Grenadines		multi-country	14	8,100	27				
Trinidad and Tobago		multi-country	16	15,070	353				
Turks and Caicos Islands		multi-country		23,600	9				
Total, LACR						33,847	32,617	33,710	

Middle East and North Africa (MENAR)									
Algeria		2016-2/2023	22	3,660	15,526	1,539	1,906	1,630	5.9%
Djibouti	X	2018-2024	54	3,300	409	941	948	948	0.7%
Egypt		2023-2027	19	3,510	41,988	3,146	2,863	2,925	-7.0%
Iran (Islamic Republic of)		2017-2/2023	13	3,370	24,425	1,230	1,812	1,303	5.9%
Iraq		2020-2024	25	5,040	19,352	1,531	1,500	1,500	-2.0%
Jordan		2023-2027	15	4,480	4,289	971	981	981	1.0%
Lebanon		2017-2/2023	8	3,450	1,847	862	897	897	4.1%
Libya		2023-2025	11	8,430	2,332	884	855	855	-3.3%
Morocco		2023-2027	18	3,350	11,779	1,849	1,666	1,720	-7.0%
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine		2018-2/2023	19	4,220	3,003	8,420	8,420	8,420	0.0%
Sudan	X	2018-2023	55	670	21,570	11,647	20,740	12,334	5.9%
Syrian Arab Republic		7/2022-12/2024	22	1,820	8,679	1,777	2,725	1,882	5.9%
Tunisia		2021-2025	16	3,630	3,574	1,013	1,041	1,041	2.8%
Yemen	X	2023-2024	62	940	15,348	9,042	15,791	9,575	5.9%
Total, MENAR						44,852	62,145	46,011	
Grand total allocated to countries (including multi-country programmes)						771,420	771,000	771,000	

ⁱ The list of least developed countries was taken from <www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/lde_list.pdf>.

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

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